INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**8.693**	**2.757.463.351,29**	**9,80%**	**-10.338.702.096,93**	**-36,74%**	**28.142.467.641,00**	**-7.581.238.745,64**	**-26,94%**	**20.561.228.895,36**	**73,06%**
01	**Total**		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
		01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**		**16**	**114.280,58**	**1,25%**	**-114.280,58**	**-1,25%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	**Total**	**16**	**114.280,58**	**1,25%**	**-114.280,58**	**-1,25%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		02001	16	114.280,58	1,25%	-114.280,58	-1,25%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**23**	**126.370,03**	**7,94%**	**-121.761,78**	**-7,65%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	912M	**Total**	**23**	**126.370,03**	**7,94%**	**-121.761,78**	**-7,65%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
		03001	23	126.370,03	7,94%	-121.761,78	-7,65%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**		**468**	**71.045.592,58**	**22,43%**	**-64.324.302,07**	**-20,31%**	**316.773.028,00**	**6.721.290,51**	**2,12%**	**323.494.318,51**	**102,12%**
	331M	**Total**	**63**	**1.997.788,02**	**7,66%**	**-1.204.248,85**	**-4,62%**	**26.091.350,00**	**793.539,17**	**3,04%**	**26.884.889,17**	**103,04%**
		04001	63	1.997.788,02	7,66%	-1.204.248,85	-4,62%	26.091.350,00	793.539,17	3,04%	26.884.889,17	103,04%
	332A	**Total**	**44**	**424.129,55**	**5,99%**	**-417.057,82**	**-5,89%**	**7.081.255,00**	**7.071,73**	**0,10%**	**7.088.326,73**	**100,10%**
		04011	44	424.129,55	5,99%	-417.057,82	-5,89%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	**Total**	**65**	**1.469.488,80**	**3,71%**	**-1.804.741,64**	**-4,55%**	**39.637.819,00**	**-335.252,84**	**-0,85%**	**39.302.566,16**	**99,15%**
		04011	65	1.469.488,80	3,71%	-1.804.741,64	-4,55%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	**Total**	**73**	**910.990,91**	**5,41%**	**-377.574,82**	**-2,24%**	**16.834.148,00**	**533.416,09**	**3,17%**	**17.367.564,09**	**103,17%**
		04010	44	694.413,50	5,74%	-237.126,66	-1,96%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		04013	29	216.577,41	4,58%	-140.448,16	-2,97%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	334A	**Total**	**55**	**6.469.431,11**	**10,40%**	**-2.005.004,69**	**-3,22%**	**62.227.327,00**	**4.464.426,42**	**7,17%**	**66.691.753,42**	**107,17%**
		04010	55	6.469.431,11	10,40%	-2.005.004,69	-3,22%	62.227.327,00	4.464.426,42	7,17%	66.691.753,42	107,17%
	336A	**Total**	**65**	**8.112.580,55**	**14,82%**	**-7.145.099,28**	**-13,05%**	**54.758.258,00**	**967.481,27**	**1,77%**	**55.725.739,27**	**101,77%**
		04014	65	8.112.580,55	14,82%	-7.145.099,28	-13,05%	54.758.258,00	967.481,27	1,77%	55.725.739,27	101,77%
	337C	**Total**	**48**	**1.659.070,99**	**11,37%**	**-1.592.700,69**	**-10,91%**	**14.597.896,00**	**66.370,30**	**0,45%**	**14.664.266,30**	**100,45%**
		04011	48	1.659.070,99	11,37%	-1.592.700,69	-10,91%	14.597.896,00	66.370,30	0,45%	14.664.266,30	100,45%
	432A	**Total**	**55**	**50.002.112,65**	**52,33%**	**-49.777.874,28**	**-52,10%**	**95.544.975,00**	**224.238,37**	**0,23%**	**95.769.213,37**	**100,23%**
		04012	55	50.002.112,65	52,33%	-49.777.874,28	-52,10%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**		**181**	**121.153.523,41**	**24,84%**	**-47.458.676,72**	**-9,73%**	**487.758.164,00**	**73.694.846,69**	**15,11%**	**561.453.010,69**	**115,11%**
	928M	**Total**	**42**	**19.671.273,43**	**46,82%**	**-18.423.381,11**	**-43,85%**	**42.013.089,00**	**1.247.892,32**	**2,97%**	**43.260.981,32**	**102,97%**
		07012	42	19.671.273,43	46,82%	-18.423.381,11	-43,85%	42.013.089,00	1.247.892,32	2,97%	43.260.981,32	102,97%
	942M	**Total**	**74**	**62.573.747,22**	**24,90%**	**-1.429.002,64**	**-0,57%**	**251.345.065,00**	**61.144.744,58**	**24,33%**	**312.489.809,58**	**124,33%**
		07001	74	62.573.747,22	24,90%	-1.429.002,64	-0,57%	251.345.065,00	61.144.744,58	24,33%	312.489.809,58	124,33%
	942N	**Total**	**31**	**28.802.482,86**	**16,82%**	**-18.545.086,71**	**-10,83%**	**171.287.940,00**	**10.257.396,15**	**5,99%**	**181.545.336,15**	**105,99%**
		07011	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	942O	**Total**	**34**	**10.106.019,90**	**43,73%**	**-9.061.206,26**	**-39,21%**	**23.112.070,00**	**1.044.813,64**	**4,52%**	**24.156.883,64**	**104,52%**
		07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**		**868**	**130.861.917,76**	**13,68%**	**-54.656.912,79**	**-5,71%**	**956.445.058,00**	**76.205.004,97**	**7,97%**	**1.032.650.062,97**	**107,97%**
	112A	**Total**	**64**	**6.856.981,72**	**6,29%**	**-6.430.550,83**	**-5,90%**	**108.996.689,00**	**426.430,89**	**0,39%**	**109.423.119,89**	**100,39%**
		11023	64	6.856.981,72	6,29%	-6.430.550,83	-5,90%	108.996.689,00	426.430,89	0,39%	109.423.119,89	100,39%
	112B	**Total**	**46**	**2.651.859,40**	**3,50%**	**-4.050.373,88**	**-5,35%**	**75.682.237,00**	**-1.398.514,48**	**-1,85%**	**74.283.722,52**	**98,15%**
		11022	46	2.651.859,40	3,50%	-4.050.373,88	-5,35%	75.682.237,00	-1.398.514,48	-1,85%	74.283.722,52	98,15%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**47**	**5.240.912,44**	**1,58%**	**-5.193.666,37**	**-1,56%**	**332.755.971,00**	**47.246,07**	**0,01%**	**332.803.217,07**	**100,01%**
		11022	47	5.240.912,44	1,58%	-5.193.666,37	-1,56%	332.755.971,00	47.246,07	0,01%	332.803.217,07	100,01%
	114A	**Total**	**86**	**2.164.175,22**	**5,31%**	**-672.698,89**	**-1,65%**	**40.783.201,00**	**1.491.476,33**	**3,66%**	**42.274.677,33**	**103,66%**
		11104	86	2.164.175,22	5,31%	-672.698,89	-1,65%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	131M	**Total**	**21**	**43.717,56**	**3,96%**	**-126.745,95**	**-11,49%**	**1.103.359,00**	**-83.028,39**	**-7,53%**	**1.020.330,61**	**92,47%**
		11010	21	43.717,56	3,96%	-126.745,95	-11,49%	1.103.359,00	-83.028,39	-7,53%	1.020.330,61	92,47%
	132A	**Total**	**69**	**52.227.315,32**	**55,21%**	**-3.134.232,60**	**-3,31%**	**94.601.506,00**	**49.093.082,72**	**51,89%**	**143.694.588,72**	**151,89%**
		11010	69	52.227.315,32	55,21%	-3.134.232,60	-3,31%	94.601.506,00	49.093.082,72	51,89%	143.694.588,72	151,89%
	134A	**Total**	**140**	**34.957.803,23**	**17,79%**	**-22.443.329,16**	**-11,42%**	**196.526.377,00**	**12.514.474,07**	**6,37%**	**209.040.851,07**	**106,37%**
		11011	140	34.957.803,23	17,79%	-22.443.329,16	-11,42%	196.526.377,00	12.514.474,07	6,37%	209.040.851,07	106,37%
	134M	**Total**	**51**	**4.311.220,17**	**22,98%**	**-788.402,89**	**-4,20%**	**18.759.807,00**	**3.522.817,28**	**18,78%**	**22.282.624,28**	**118,78%**
		11120	51	4.311.220,17	22,98%	-788.402,89	-4,20%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	334D	**Total**	**43**	**3.313.962,27**	**110,36%**	**-814.073,51**	**-27,11%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
		11019	43	3.313.962,27	110,36%	-814.073,51	-27,11%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	**Total**	**22**	**432.069,00**	**8,95%**	**-182.075,90**	**-3,77%**	**4.827.599,00**	**249.993,10**	**5,18%**	**5.077.592,10**	**105,18%**
		11016	22	432.069,00	8,95%	-182.075,90	-3,77%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	921R	**Total**	**26**	**1.495.701,42**	**19,52%**	**-212.203,92**	**-2,77%**	**7.660.535,00**	**1.283.497,50**	**16,75%**	**8.944.032,50**	**116,75%**
		11205	26	1.495.701,42	19,52%	-212.203,92	-2,77%	7.660.535,00	1.283.497,50	16,75%	8.944.032,50	116,75%
	921S	**Total**	**31**	**546.417,19**	**6,00%**	**-858.990,38**	**-9,44%**	**9.102.849,00**	**-312.573,19**	**-3,43%**	**8.790.275,81**	**96,57%**
		11014	31	546.417,19	6,00%	-858.990,38	-9,44%	9.102.849,00	-312.573,19	-3,43%	8.790.275,81	96,57%
	921T	**Total**	**24**	**5.632.755,43**	**66,93%**	**-480.122,95**	**-5,71%**	**8.415.628,00**	**5.152.632,48**	**61,23%**	**13.568.260,48**	**161,23%**
		11015	24	5.632.755,43	66,93%	-480.122,95	-5,71%	8.415.628,00	5.152.632,48	61,23%	13.568.260,48	161,23%
	921U	**Total**	**52**	**269.161,98**	**7,87%**	**-251.152,29**	**-7,34%**	**3.420.722,00**	**18.009,69**	**0,53%**	**3.438.731,69**	**100,53%**
		11018	52	269.161,98	7,87%	-251.152,29	-7,34%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	**Total**	**14**	**8.055,74**	**0,59%**	**-47.413,60**	**-3,47%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
		11020	14	8.055,74	0,59%	-47.413,60	-3,47%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	**Total**	**93**	**10.659.972,88**	**22,85%**	**-8.268.765,12**	**-17,72%**	**46.651.676,00**	**2.391.207,76**	**5,13%**	**49.042.883,76**	**105,13%**
		11001	93	10.659.972,88	22,85%	-8.268.765,12	-17,72%	46.651.676,00	2.391.207,76	5,13%	49.042.883,76	105,13%
	932O	**Total**	**39**	**49.836,79**	**1,79%**	**-702.114,55**	**-25,17%**	**2.789.561,00**	**-652.277,76**	**-23,38%**	**2.137.283,24**	**76,62%**
		11010	39	49.836,79	1,79%	-702.114,55	-25,17%	2.789.561,00	-652.277,76	-23,38%	2.137.283,24	76,62%
12	**Total**		**472**	**66.875.968,13**	**22,43%**	**-34.156.579,98**	**-11,45%**	**298.190.527,00**	**32.719.388,15**	**10,97%**	**330.909.915,15**	**110,97%**
	241N	**Total**	**48**	**29.574.606,83**	**41,70%**	**-18.053.353,12**	**-25,46%**	**70.915.174,00**	**11.521.253,71**	**16,25%**	**82.436.427,71**	**116,25%**
		12027	48	29.574.606,83	41,70%	-18.053.353,12	-25,46%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	422B	**Total**	**22**	**916.798,91**	**13,97%**	**-404.585,54**	**-6,16%**	**6.564.033,00**	**512.213,37**	**7,80%**	**7.076.246,37**	**107,80%**
		12028	22	916.798,91	13,97%	-404.585,54	-6,16%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%
	431A	**Total**	**16**	**96.301,55**	**0,50%**	**-115.489,15**	**-0,60%**	**19.350.920,00**	**-19.187,60**	**-0,10%**	**19.331.732,40**	**99,90%**
		12013	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	**Total**	**15**	**3.125.177,34**	**62,86%**	**-176.250,75**	**-3,55%**	**4.971.501,00**	**2.948.926,59**	**59,32%**	**7.920.427,59**	**159,32%**
		12026	15	3.125.177,34	62,86%	-176.250,75	-3,55%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	**Total**	**10**	**5.732.965,81**	**42,37%**	**-909.142,81**	**-6,72%**	**13.530.899,00**	**4.823.823,00**	**35,65%**	**18.354.722,00**	**135,65%**
		12028	10	5.732.965,81	42,37%	-909.142,81	-6,72%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	**Total**	**23**	**60.740,83**	**1,02%**	**-218.611,44**	**-3,65%**	**5.981.241,00**	**-157.870,61**	**-2,64%**	**5.823.370,39**	**97,36%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	23	60.740,83	1,02%	-218.611,44	-3,65%	5.981.241,00	-157.870,61	-2,64%	5.823.370,39	97,36%
	492B	**Total**	**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**
		12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	**Total**	**26**	**252.880,73**	**3,22%**	**-508.893,95**	**-6,48%**	**7.853.658,00**	**-256.013,22**	**-3,26%**	**7.597.644,78**	**96,74%**
		12014	26	252.880,73	3,22%	-508.893,95	-6,48%	7.853.658,00	-256.013,22	-3,26%	7.597.644,78	96,74%
	921N	**Total**	**41**	**7.919.797,74**	**36,62%**	**-1.141.690,15**	**-5,28%**	**21.625.488,00**	**6.778.107,59**	**31,34%**	**28.403.595,59**	**131,34%**
		12024	41	7.919.797,74	36,62%	-1.141.690,15	-5,28%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	**Total**	**7**	**423.185,86**	**22,36%**	**-88.910,90**	**-4,70%**	**1.892.491,00**	**334.274,96**	**17,66%**	**2.226.765,96**	**117,66%**
		12015	7	423.185,86	22,36%	-88.910,90	-4,70%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	**Total**	**63**	**6.518.822,28**	**23,41%**	**-6.687.690,55**	**-24,02%**	**27.846.385,00**	**-168.868,27**	**-0,61%**	**27.677.516,73**	**99,39%**
		12025	63	6.518.822,28	23,41%	-6.687.690,55	-24,02%	27.846.385,00	-168.868,27	-0,61%	27.677.516,73	99,39%
	923C	**Total**	**14**	**105.649,04**	**3,62%**	**-105.288,90**	**-3,60%**	**2.921.861,00**	**360,14**	**0,01%**	**2.922.221,14**	**100,01%**
		12026	14	105.649,04	3,62%	-105.288,90	-3,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	**Total**	**76**	**7.787.478,09**	**19,89%**	**-952.070,27**	**-2,43%**	**39.157.535,00**	**6.835.407,82**	**17,46%**	**45.992.942,82**	**117,46%**
		12001	76	7.787.478,09	19,89%	-952.070,27	-2,43%	39.157.535,00	6.835.407,82	17,46%	45.992.942,82	117,46%
	931M	**Total**	**19**	**167.000,44**	**3,18%**	**-212.950,68**	**-4,05%**	**5.256.175,00**	**-45.950,24**	**-0,87%**	**5.210.224,76**	**99,13%**
		12017	19	167.000,44	3,18%	-212.950,68	-4,05%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	**Total**	**11**	**149.276,30**	**2,93%**	**-95.066,90**	**-1,86%**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**
		12015	11	149.276,30	2,93%	-95.066,90	-1,86%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	**Total**	**32**	**2.158.629,27**	**8,25%**	**-2.434.754,99**	**-9,31%**	**26.165.189,00**	**-276.125,72**	**-1,06%**	**25.889.063,28**	**98,94%**
		12018	32	2.158.629,27	8,25%	-2.434.754,99	-9,31%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	**Total**	**32**	**1.620.733,11**	**4,36%**	**-1.993.003,88**	**-5,36%**	**37.157.183,00**	**-372.270,77**	**-1,00%**	**36.784.912,23**	**99,00%**
		12016	32	1.620.733,11	4,36%	-1.993.003,88	-5,36%	37.157.183,00	-372.270,77	-1,00%	36.784.912,23	99,00%
14	**Total**		**234**	**342.971.821,03**	**16,85%**	**-95.436.958,91**	**-4,69%**	**2.034.858.974,00**	**247.534.862,12**	**12,16%**	**2.282.393.836,12**	**112,16%**
	451M	**Total**	**87**	**2.077.106,39**	**10,41%**	**-3.618.234,84**	**-18,13%**	**19.958.407,00**	**-1.541.128,45**	**-7,72%**	**18.417.278,55**	**92,28%**
		14001	87	2.077.106,39	10,41%	-3.618.234,84	-18,13%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	453A	**Total**	**51**	**35.162.973,67**	**15,92%**	**-27.635.996,51**	**-12,51%**	**220.888.838,00**	**7.526.977,16**	**3,41%**	**228.415.815,16**	**103,41%**
		14012	51	35.162.973,67	15,92%	-27.635.996,51	-12,51%	220.888.838,00	7.526.977,16	3,41%	228.415.815,16	103,41%
	453B	**Total**	**34**	**163.083.701,38**	**105,40%**	**-62.648.861,65**	**-40,49%**	**154.721.896,00**	**100.434.839,73**	**64,91%**	**255.156.735,73**	**164,91%**
		14013	34	163.083.701,38	105,40%	-62.648.861,65	-40,49%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	453M	**Total**	**28**	**31.476.652,80**	**141,82%**	**-193.667,18**	**-0,87%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
		14010	28	31.476.652,80	141,82%	-193.667,18	-0,87%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	**Total**	**34**	**111.171.386,79**	**6,87%**	**-1.340.198,73**	**-0,08%**	**1.617.094.420,00**	**109.831.188,06**	**6,79%**	**1.726.925.608,06**	**106,79%**
		14203	34	111.171.386,79	6,87%	-1.340.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**		**622**	**242.959.894,85**	**4,03%**	**-142.878.961,21**	**-2,37%**	**6.034.431.759,00**	**100.080.933,64**	**1,66%**	**6.134.512.692,64**	**101,66%**
	321M	**Total**	**182**	**3.543.612,98**	**2,85%**	**-44.241.335,35**	**-35,59%**	**124.325.606,00**	**-40.697.722,37**	**-32,73%**	**83.627.883,63**	**67,27%**
		15001	119	721.073,21	2,19%	-2.412.404,22	-7,33%	32.897.317,00	-1.691.331,01	-5,14%	31.205.985,99	94,86%
		15002	3	1.144,41	0,00%	-36.346.054,00	-71,27%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
		15016	60	2.821.395,36	6,98%	-5.482.877,13	-13,56%	40.432.732,00	-2.661.481,77	-6,58%	37.771.250,23	93,42%
	321O	**Total**	**5**	**3.200,00**	**0,57%**	**-3.200,00**	**-0,57%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		15017	5	3.200,00	0,57%	-3.200,00	-0,57%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	**Total**	**57**	**64.361.254,88**	**29,85%**	**-4.943.791,43**	**-2,29%**	**215.650.019,00**	**59.417.463,45**	**27,55%**	**275.067.482,45**	**127,55%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	57	64.361.254,88	29,85%	-4.943.791,43	-2,29%	215.650.019,00	59.417.463,45	27,55%	275.067.482,45	127,55%
	322A	**Total**	**45**	**27.293.630,86**	**2,25%**	**-5.492.348,93**	**-0,45%**	**1.214.169.168,00**	**21.801.281,93**	**1,80%**	**1.235.970.449,93**	**101,80%**
		15010	39	2.975.356,75	2,60%	-5.489.895,62	-4,80%	114.340.307,00	-2.514.538,87	-2,20%	111.825.768,13	97,80%
		15016	6	24.318.274,11	2,21%	-2.453,31	0,00%	1.099.828.861,00	24.315.820,80	2,21%	1.124.144.681,80	102,21%
	322B	**Total**	**40**	**20.784.599,33**	**1,70%**	**-17.915.406,76**	**-1,47%**	**1.220.277.469,00**	**2.869.192,57**	**0,24%**	**1.223.146.661,57**	**100,24%**
		15011	29	1.559.057,65	1,47%	-17.915.406,76	-16,85%	106.313.733,00	-16.356.349,11	-15,38%	89.957.383,89	84,62%
		15016	11	19.225.541,68	1,73%	0,00	0,00%	1.113.963.736,00	19.225.541,68	1,73%	1.133.189.277,68	101,73%
	322C	**Total**	**35**	**36.404.654,39**	**3,45%**	**-8.149.134,21**	**-0,77%**	**1.055.390.804,00**	**28.255.520,18**	**2,68%**	**1.083.646.324,18**	**102,68%**
		15014	35	36.404.654,39	3,45%	-8.149.134,21	-0,77%	1.055.390.804,00	28.255.520,18	2,68%	1.083.646.324,18	102,68%
	322E	**Total**	**33**	**235.274,16**	**0,22%**	**-1.841.913,83**	**-1,70%**	**108.320.428,00**	**-1.606.639,67**	**-1,48%**	**106.713.788,33**	**98,52%**
		15011	33	235.274,16	1,83%	-1.841.913,83	-14,37%	12.822.023,00	-1.606.639,67	-12,53%	11.215.383,33	87,47%
		15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
	322F	**Total**	**10**	**3.859.218,34**	**9,30%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**1.019.263,34**	**2,46%**	**42.511.556,34**	**102,46%**
		15011	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	**Total**	**2**	**0,00**	**0,00%**	**-560.169,14**	**-0,49%**	**114.189.167,00**	**-560.169,14**	**-0,49%**	**113.628.997,86**	**99,51%**
		15016	2	0,00	0,00%	-560.169,14	-0,49%	114.189.167,00	-560.169,14	-0,49%	113.628.997,86	99,51%
	322O	**Total**	**59**	**6.596.569,48**	**10,47%**	**-614.746,81**	**-0,98%**	**62.996.995,00**	**5.981.822,67**	**9,50%**	**68.978.817,67**	**109,50%**
		15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		15020	59	6.596.569,48	11,53%	-614.746,81	-1,07%	57.214.600,00	5.981.822,67	10,46%	63.196.422,67	110,46%
	322P	**Total**	**73**	**33.019.975,55**	**9,41%**	**-15.377.345,00**	**-4,38%**	**351.004.702,00**	**17.642.630,55**	**5,03%**	**368.647.332,55**	**105,03%**
		15016	73	33.019.975,55	9,41%	-15.377.345,00	-4,38%	351.004.702,00	17.642.630,55	5,03%	368.647.332,55	105,03%
	323M	**Total**	**35**	**24.615.508,98**	**1,82%**	**-749.061,77**	**-0,06%**	**1.352.495.970,00**	**23.866.447,21**	**1,76%**	**1.376.362.417,21**	**101,76%**
		15012	35	24.615.508,98	1,82%	-749.061,77	-0,06%	1.352.495.970,00	23.866.447,21	1,76%	1.376.362.417,21	101,76%
	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
		15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	**Total**	**44**	**20.242.395,90**	**13,67%**	**-38.150.552,98**	**-25,77%**	**148.051.302,00**	**-17.908.157,08**	**-12,10%**	**130.143.144,92**	**87,90%**
		15019	44	20.242.395,90	13,67%	-38.150.552,98	-25,77%	148.051.302,00	-17.908.157,08	-12,10%	130.143.144,92	87,90%
16	**Total**		**634**	**385.389.591,15**	**48,94%**	**-63.879.179,82**	**-8,11%**	**787.547.168,00**	**321.510.411,33**	**40,82%**	**1.109.057.579,33**	**140,82%**
	261A	**Total**	**72**	**168.287.943,30**	**53,05%**	**-22.641.735,84**	**-7,14%**	**317.196.694,00**	**145.646.207,46**	**45,92%**	**462.842.901,46**	**145,92%**
		16019	72	168.287.943,30	53,05%	-22.641.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	**Total**	**130**	**23.520.282,94**	**15,28%**	**-23.457.538,11**	**-15,23%**	**153.974.633,00**	**62.744,83**	**0,04%**	**154.037.377,83**	**100,04%**
		16202	130	23.520.282,94	15,28%	-23.457.538,11	-15,23%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	261O	**Total**	**38**	**864.414,38**	**12,14%**	**-240.650,00**	**-3,38%**	**7.120.717,00**	**623.764,38**	**8,76%**	**7.744.481,38**	**108,76%**
		16018	38	864.414,38	12,14%	-240.650,00	-3,38%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	**Total**	**44**	**1.646.572,41**	**15,33%**	**-1.780.336,61**	**-16,58%**	**10.740.575,00**	**-133.764,20**	**-1,25%**	**10.606.810,80**	**98,75%**
		16012	44	1.646.572,41	15,33%	-1.780.336,61	-16,58%	10.740.575,00	-133.764,20	-1,25%	10.606.810,80	98,75%
	411A	**Total**	**69**	**3.384.087,05**	**5,47%**	**-3.344.563,71**	**-5,41%**	**61.847.204,00**	**39.523,34**	**0,06%**	**61.886.727,34**	**100,06%**
		16014	69	3.384.087,05	5,47%	-3.344.563,71	-5,41%	61.847.204,00	39.523,34	0,06%	61.886.727,34	100,06%
	456A	**Total**	**79**	**10.451.618,25**	**22,31%**	**-3.545.060,88**	**-7,57%**	**46.836.866,00**	**6.906.557,37**	**14,75%**	**53.743.423,37**	**114,75%**
		16010	79	10.451.618,25	22,31%	-3.545.060,88	-7,57%	46.836.866,00	6.906.557,37	14,75%	53.743.423,37	114,75%
	456B	**Total**	**44**	**170.892.435,45**	**541,32%**	**-2.230.611,66**	**-7,07%**	**31.569.482,00**	**168.661.823,79**	**534,26%**	**200.231.305,79**	**634,26%**
		16015	44	170.892.435,45	541,32%	-2.230.611,66	-7,07%	31.569.482,00	168.661.823,79	534,26%	200.231.305,79	634,26%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**54**	**2.339.226,59**	**7,80%**	**-642.068,45**	**-2,14%**	**29.974.000,00**	**1.697.158,14**	**5,66%**	**31.671.158,14**	**105,66%**
		16001	54	2.339.226,59	7,80%	-642.068,45	-2,14%	29.974.000,00	1.697.158,14	5,66%	31.671.158,14	105,66%
	456N	**Total**	**59**	**2.964.364,50**	**2,86%**	**-5.028.723,91**	**-4,85%**	**103.780.529,00**	**-2.064.359,41**	**-1,99%**	**101.716.169,59**	**98,01%**
		16017	59	2.964.364,50	2,86%	-5.028.723,91	-4,85%	103.780.529,00	-2.064.359,41	-1,99%	101.716.169,59	98,01%
	467A	**Total**	**45**	**1.038.646,28**	**4,24%**	**-967.890,65**	**-3,95%**	**24.506.468,00**	**70.755,63**	**0,29%**	**24.577.223,63**	**100,29%**
		16206	45	1.038.646,28	4,24%	-967.890,65	-3,95%	24.506.468,00	70.755,63	0,29%	24.577.223,63	100,29%
17	**Total**		**3.196**	**17.651.756,48**	**0,19%**	**-8.904.209.848,90**	**-97,58%**	**9.124.872.393,00**	**-8.886.558.092,42**	**-97,39%**	**238.314.300,58**	**2,61%**
	311M	**Total**	**62**	**5.688.329,53**	**19,09%**	**-1.680.934,01**	**-5,64%**	**29.802.277,00**	**4.007.395,52**	**13,45%**	**33.809.672,52**	**113,45%**
		17001	62	5.688.329,53	19,09%	-1.680.934,01	-5,64%	29.802.277,00	4.007.395,52	13,45%	33.809.672,52	113,45%
	311N	**Total**	**16**	**94.865,44**	**0,41%**	**-413.673,30**	**-1,78%**	**23.280.235,00**	**-318.807,86**	**-1,37%**	**22.961.427,14**	**98,63%**
		17011	16	94.865,44	0,41%	-413.673,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	**Total**	**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
		17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-**	**108.828.381,00**	**-108.828.381,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-**	**6.134.854.780,00**	**-6.134.854.780,00**	**-**	**0,00**	**0,00%**
		171188100	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		171188201	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		171188202	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		171188203	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		171188204	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		171188205	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
		171188208	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		171188209	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		171188210	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
		171188213	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%
		171188214	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		171188215	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		171188216	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		171188217	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
		171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
		171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
		171188223	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		171188224	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		171188228	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
		171188231	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		171188232	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-**	**2.168.013.609,00**	**-2.168.013.609,00**	**-**	**0,00**	**0,00%**
		171188100	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	**Total**	**44**	**4.689.852,84**	**21,06%**	**-2.596.841,89**	**-11,66%**	**22.270.926,00**	**2.093.010,95**	**9,40%**	**24.363.936,95**	**109,40%**
		17010	44	4.689.852,84	21,06%	-2.596.841,89	-11,66%	22.270.926,00	2.093.010,95	9,40%	24.363.936,95	109,40%
	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
		171188205	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
		171188209	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
		171188210	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
		171188228	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
		171188233	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	313B	**Total**	**53**	**7.085.478,22**	**4,45%**	**-14.153.544,24**	**-8,88%**	**159.340.809,00**	**-7.068.066,02**	**-4,44%**	**152.272.742,98**	**95,56%**
		17012	53	7.085.478,22	4,45%	-14.153.544,24	-8,88%	159.340.809,00	-7.068.066,02	-4,44%	152.272.742,98	95,56%
	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-**	**186.916.898,00**	**-186.916.898,00**	**-**	**0,00**	**0,00%**
		171188100	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
19	**Total**		**1.574**	**537.879.669,49**	**24,06%**	**-134.833.768,87**	**-6,03%**	**2.235.143.835,00**	**403.045.900,62**	**18,03%**	**2.638.189.735,62**	**118,03%**
	231A	**Total**	**4**	**1.848.400,36**	**2,05%**	**-103.206,83**	**-0,11%**	**90.178.438,00**	**1.745.193,53**	**1,94%**	**91.923.631,53**	**101,94%**
		19012	4	1.848.400,36	2,05%	-103.206,83	-0,11%	90.178.438,00	1.745.193,53	1,94%	91.923.631,53	101,94%
	231B	**Total**	**12**	**71.384,68**	**0,48%**	**-119.132,00**	**-0,79%**	**15.020.305,00**	**-47.747,32**	**-0,32%**	**14.972.557,68**	**99,68%**
		19102	12	71.384,68	0,48%	-119.132,00	-0,79%	15.020.305,00	-47.747,32	-0,32%	14.972.557,68	99,68%
	231C	**Total**	**29**	**1.005.560,52**	**5,33%**	**-880.367,37**	**-4,67%**	**18.868.734,00**	**125.193,15**	**0,66%**	**18.993.927,15**	**100,66%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19012	29	1.005.560,52	5,33%	-880.367,37	-4,67%	18.868.734,00	125.193,15	0,66%	18.993.927,15	100,66%
	231D	**Total**	**59**	**52.433.580,86**	**12,25%**	**-5.680.448,68**	**-1,33%**	**427.941.191,00**	**46.753.132,18**	**10,93%**	**474.694.323,18**	**110,93%**
		19011	59	52.433.580,86	12,25%	-5.680.448,68	-1,33%	427.941.191,00	46.753.132,18	10,93%	474.694.323,18	110,93%
	231E	**Total**	**3**	**160.256,00**	**5,18%**	**0,00**	**0,00%**	**3.092.147,00**	**160.256,00**	**5,18%**	**3.252.403,00**	**105,18%**
		19102	3	160.256,00	5,18%	0,00	0,00%	3.092.147,00	160.256,00	5,18%	3.252.403,00	105,18%
	231F	**Total**	**51**	**24.453.663,51**	**8,29%**	**-3.405.123,26**	**-1,15%**	**295.008.041,00**	**21.048.540,25**	**7,13%**	**316.056.581,25**	**107,13%**
		19012	51	24.453.663,51	8,29%	-3.405.123,26	-1,15%	295.008.041,00	21.048.540,25	7,13%	316.056.581,25	107,13%
	231G	**Total**	**32**	**495.283,59**	**0,78%**	**-2.884.359,71**	**-4,52%**	**63.831.323,00**	**-2.389.076,12**	**-3,74%**	**61.442.246,88**	**96,26%**
		19102	32	495.283,59	0,78%	-2.884.359,71	-4,52%	63.831.323,00	-2.389.076,12	-3,74%	61.442.246,88	96,26%
	231H	**Total**	**535**	**35.584.727,34**	**15,63%**	**-28.137.736,36**	**-12,36%**	**227.646.795,00**	**7.446.990,98**	**3,27%**	**235.093.785,98**	**103,27%**
		19102RM01	23	488.685,00	34,28%	-555.844,00	-39,00%	1.425.422,00	-67.159,00	-4,71%	1.358.263,00	95,29%
		19102RM02	18	411.076,00	18,20%	-1.030.825,00	-45,64%	2.258.448,00	-619.749,00	-27,44%	1.638.699,00	72,56%
		19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
		19102RM04	32	735.940,00	43,32%	-880.589,00	-51,84%	1.698.703,00	-144.649,00	-8,52%	1.554.054,00	91,48%
		19102RM05	25	596.560,00	21,28%	-1.374.878,00	-49,05%	2.803.068,00	-778.318,00	-27,77%	2.024.750,00	72,23%
		19102RM06	18	601.111,00	25,16%	-1.232.182,00	-51,58%	2.388.809,00	-631.071,00	-26,42%	1.757.738,00	73,58%
		19102RM07	18	286.300,00	25,74%	-454.535,00	-40,86%	1.112.308,00	-168.235,00	-15,12%	944.073,00	84,88%
		19102RM08	6	51.200,00	12,67%	-147.749,00	-36,58%	403.960,00	-96.549,00	-23,90%	307.411,00	76,10%
		19102RM09	12	181.640,00	43,58%	-26.240,00	-6,30%	416.798,00	155.400,00	37,28%	572.198,00	137,28%
		19102RM10	14	667.527,00	26,45%	-995.948,00	-39,47%	2.523.326,00	-328.421,00	-13,02%	2.194.905,00	86,98%
		19102RM11	19	200.820,00	36,68%	-281.936,00	-51,50%	547.472,00	-81.116,00	-14,82%	466.356,00	85,18%
		19102RM12	19	375.610,00	19,82%	-828.039,00	-43,69%	1.895.474,00	-452.429,00	-23,87%	1.443.045,00	76,13%
		19102RM13	18	192.512,00	24,48%	-294.758,00	-37,47%	786.558,00	-102.246,00	-13,00%	684.312,00	87,00%
		19102RM14	19	413.601,00	19,59%	-879.577,00	-41,67%	2.110.885,00	-465.976,00	-22,07%	1.644.909,00	77,93%
		19102RM15	11	86.760,00	23,25%	-134.049,00	-35,92%	373.154,00	-47.289,00	-12,67%	325.865,00	87,33%
		19102RM16	15	373.500,00	15,68%	-1.178.496,00	-49,48%	2.381.590,00	-804.996,00	-33,80%	1.576.594,00	66,20%
		19102RM17	16	181.010,00	25,14%	-371.054,00	-51,53%	720.030,00	-190.044,00	-26,39%	529.986,00	73,61%
		19102RM18	14	55.667,00	17,48%	-183.933,00	-57,75%	318.479,00	-128.266,00	-40,27%	190.213,00	59,73%
		19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
		19102RM20	20	175.015,00	8,43%	-1.073.292,00	-51,72%	2.075.126,00	-898.277,00	-43,29%	1.176.849,00	56,71%
		19102RM21	17	411.610,00	84,45%	-222.339,00	-45,62%	487.413,00	189.271,00	38,83%	676.684,00	138,83%
		19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
		19102RM23	7	62.679,00	4,63%	-628.720,00	-46,44%	1.353.777,00	-566.041,00	-41,81%	787.736,00	58,19%
		19102RM24	18	344.210,00	42,85%	-357.493,00	-44,50%	803.293,00	-13.283,00	-1,65%	790.010,00	98,35%
		19102RM25	9	584.073,00	13,98%	-65.589,00	-1,57%	4.178.022,00	518.484,00	12,41%	4.696.506,00	112,41%
		19102	123	27.763.141,34	14,44%	-13.973.044,36	-7,27%	192.295.094,00	13.790.096,98	7,17%	206.085.190,98	107,17%
	231I	**Total**	**43**	**120.368.204,94**	**24,27%**	**-2.811.512,83**	**-0,57%**	**495.980.729,00**	**117.556.692,11**	**23,70%**	**613.537.421,11**	**123,70%**
		19011	43	120.368.204,94	24,27%	-2.811.512,83	-0,57%	495.980.729,00	117.556.692,11	23,70%	613.537.421,11	123,70%
	231J	**Total**	**243**	**4.444.650,38**	**7,51%**	**-3.796.376,82**	**-6,41%**	**59.189.862,00**	**648.273,56**	**1,10%**	**59.838.135,56**	**101,10%**
		19102CA01	12	20.464,00	28,04%	-32.400,00	-44,39%	72.993,00	-11.936,00	-16,35%	61.057,00	83,65%
		19102CA02	12	70.986,00	10,55%	-221.766,00	-32,96%	672.923,00	-150.780,00	-22,41%	522.143,00	77,59%
		19102CA03	20	115.054,00	12,22%	-384.706,00	-40,87%	941.290,00	-269.652,00	-28,65%	671.638,00	71,35%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA04	17	81.038,00	7,18%	-426.399,00	-37,80%	1.128.085,00	-345.361,00	-30,61%	782.724,00	69,39%
		19102CA05	16	49.144,00	20,04%	-96.279,00	-39,26%	245.230,00	-47.135,00	-19,22%	198.095,00	80,78%
		19102CO01	12	41.452,00	6,63%	-211.848,00	-33,90%	624.900,00	-170.396,00	-27,27%	454.504,00	72,73%
		19102CO02	17	61.569,00	14,15%	-187.726,00	-43,15%	435.044,00	-126.157,00	-29,00%	308.887,00	71,00%
		19102CO03	14	56.655,00	11,76%	-227.396,00	-47,22%	481.617,00	-170.741,00	-35,45%	310.876,00	64,55%
		19102CO04	11	102.565,00	14,08%	-344.597,00	-47,31%	728.367,00	-242.032,00	-33,23%	486.335,00	66,77%
		19102CO06	11	82.097,00	10,35%	-311.977,00	-39,35%	792.896,00	-229.880,00	-28,99%	563.016,00	71,01%
		19102CO07	7	18.894,00	9,10%	-26.894,00	-12,95%	207.687,00	-8.000,00	-3,85%	199.687,00	96,15%
		19102CO08	16	47.339,00	11,14%	-153.827,00	-36,20%	424.887,00	-106.488,00	-25,06%	318.399,00	74,94%
		19102CO09	12	64.915,00	9,75%	-51.035,00	-7,66%	666.035,00	13.880,00	2,08%	679.915,00	102,08%
		19102	66	3.632.478,38	7,02%	-1.119.526,82	-2,16%	51.767.908,00	2.512.951,56	4,85%	54.280.859,56	104,85%
	232A	**Total**	**105**	**1.876.963,81**	**10,66%**	**-2.186.902,29**	**-12,42%**	**17.611.161,00**	**-309.938,48**	**-1,76%**	**17.301.222,52**	**98,24%**
		19018	105	1.876.963,81	10,66%	-2.186.902,29	-12,42%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	232B	**Total**	**56**	**21.014.357,60**	**61,25%**	**-3.846.247,64**	**-11,21%**	**34.310.723,00**	**17.168.109,96**	**50,04%**	**51.478.832,96**	**150,04%**
		19013	56	21.014.357,60	61,25%	-3.846.247,64	-11,21%	34.310.723,00	17.168.109,96	50,04%	51.478.832,96	150,04%
	232C	**Total**	**15**	**277.537,98**	**6,70%**	**-286.366,02**	**-6,92%**	**4.140.680,00**	**-8.828,04**	**-0,21%**	**4.131.851,96**	**99,79%**
		19019	15	277.537,98	6,70%	-286.366,02	-6,92%	4.140.680,00	-8.828,04	-0,21%	4.131.851,96	99,79%
	232D	**Total**	**12**	**1.023.572,76**	**16,65%**	**-379.597,08**	**-6,18%**	**6.146.704,00**	**643.975,68**	**10,48%**	**6.790.679,68**	**110,48%**
		19019	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	**Total**	**42**	**53.624.677,35**	**46,01%**	**-34.326.238,17**	**-29,45%**	**116.550.009,00**	**19.298.439,18**	**16,56%**	**135.848.448,18**	**116,56%**
		19010	42	53.624.677,35	46,01%	-34.326.238,17	-29,45%	116.550.009,00	19.298.439,18	16,56%	135.848.448,18	116,56%
	232F	**Total**	**67**	**61.075.762,36**	**54,09%**	**-4.222.390,87**	**-3,74%**	**112.919.219,00**	**56.853.371,49**	**50,35%**	**169.772.590,49**	**150,35%**
		19017	67	61.075.762,36	54,09%	-4.222.390,87	-3,74%	112.919.219,00	56.853.371,49	50,35%	169.772.590,49	150,35%
	232G	**Total**	**55**	**80.882.435,34**	**141,52%**	**-31.506.754,14**	**-55,13%**	**57.152.290,00**	**49.375.681,20**	**86,39%**	**106.527.971,20**	**186,39%**
		19019	55	80.882.435,34	141,52%	-31.506.754,14	-55,13%	57.152.290,00	49.375.681,20	86,39%	106.527.971,20	186,39%
	239M	**Total**	**95**	**9.001.636,64**	**18,01%**	**-5.213.067,54**	**-10,43%**	**49.981.876,00**	**3.788.569,10**	**7,58%**	**53.770.445,10**	**107,58%**
		19001	95	9.001.636,64	18,01%	-5.213.067,54	-10,43%	49.981.876,00	3.788.569,10	7,58%	53.770.445,10	107,58%
	239N	**Total**	**91**	**62.256.861,42**	**47,66%**	**-3.997.400,86**	**-3,06%**	**130.623.698,00**	**58.259.460,56**	**44,60%**	**188.883.158,56**	**144,60%**
		19102	91	62.256.861,42	47,66%	-3.997.400,86	-3,06%	130.623.698,00	58.259.460,56	44,60%	188.883.158,56	144,60%
	239O	**Total**	**25**	**5.980.152,05**	**66,82%**	**-1.050.540,40**	**-11,74%**	**8.949.910,00**	**4.929.611,65**	**55,08%**	**13.879.521,65**	**155,08%**
		19020	25	5.980.152,05	66,82%	-1.050.540,40	-11,74%	8.949.910,00	4.929.611,65	55,08%	13.879.521,65	155,08%
20	**Total**		**332**	**474.819.408,72**	**71,20%**	**-72.834.553,64**	**-10,92%**	**666.858.560,00**	**401.984.855,08**	**60,28%**	**1.068.843.415,08**	**160,28%**
	241A	**Total**	**66**	**338.381.679,60**	**119,86%**	**-30.241.052,35**	**-10,71%**	**282.324.353,00**	**308.140.627,25**	**109,14%**	**590.464.980,25**	**209,14%**
		20017	66	338.381.679,60	119,86%	-30.241.052,35	-10,71%	282.324.353,00	308.140.627,25	109,14%	590.464.980,25	209,14%
	241M	**Total**	**118**	**130.435.376,02**	**40,61%**	**-39.776.718,75**	**-12,38%**	**321.216.311,00**	**90.658.657,27**	**28,22%**	**411.874.968,27**	**128,22%**
		20015	118	130.435.376,02	40,61%	-39.776.718,75	-12,38%	321.216.311,00	90.658.657,27	28,22%	411.874.968,27	128,22%
	494M	**Total**	**66**	**3.202.403,74**	**10,69%**	**-1.620.049,88**	**-5,41%**	**29.965.807,00**	**1.582.353,86**	**5,28%**	**31.548.160,86**	**105,28%**
		20016	22	537.609,31	5,85%	-148.967,64	-1,62%	9.187.822,00	388.641,67	4,23%	9.576.463,67	104,23%
		20114	44	2.664.794,43	12,83%	-1.471.082,24	-7,08%	20.777.985,00	1.193.712,19	5,75%	21.971.697,19	105,75%
	923M	**Total**	**82**	**2.799.949,36**	**8,40%**	**-1.196.732,66**	**-3,59%**	**33.352.089,00**	**1.603.216,70**	**4,81%**	**34.955.305,70**	**104,81%**
		20001	82	2.799.949,36	8,40%	-1.196.732,66	-3,59%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
25	**Total**		**10**	**3.041.600,41**	**0,09%**	**-43.041.600,41**	**-1,25%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**10**	**3.041.600,41**	**0,09%**	**-43.041.600,41**	**-1,25%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
		25001	10	3.041.600,41	0,09%	-43.041.600,41	-1,25%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**		**55**	**362.400.756,67**	**22,93%**	**-566.363.955,25**	**-35,84%**	**1.580.358.217,00**	**-203.963.198,58**	**-12,91%**	**1.376.395.018,42**	**87,09%**
	929N	**Total**	**55**	**362.400.756,67**	**22,93%**	**-566.363.955,25**	**-35,84%**	**1.580.358.217,00**	**-203.963.198,58**	**-12,91%**	**1.376.395.018,42**	**87,09%**
		26001	55	362.400.756,67	22,93%	-566.363.955,25	-35,84%	1.580.358.217,00	-203.963.198,58	-12,91%	1.376.395.018,42	87,09%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%